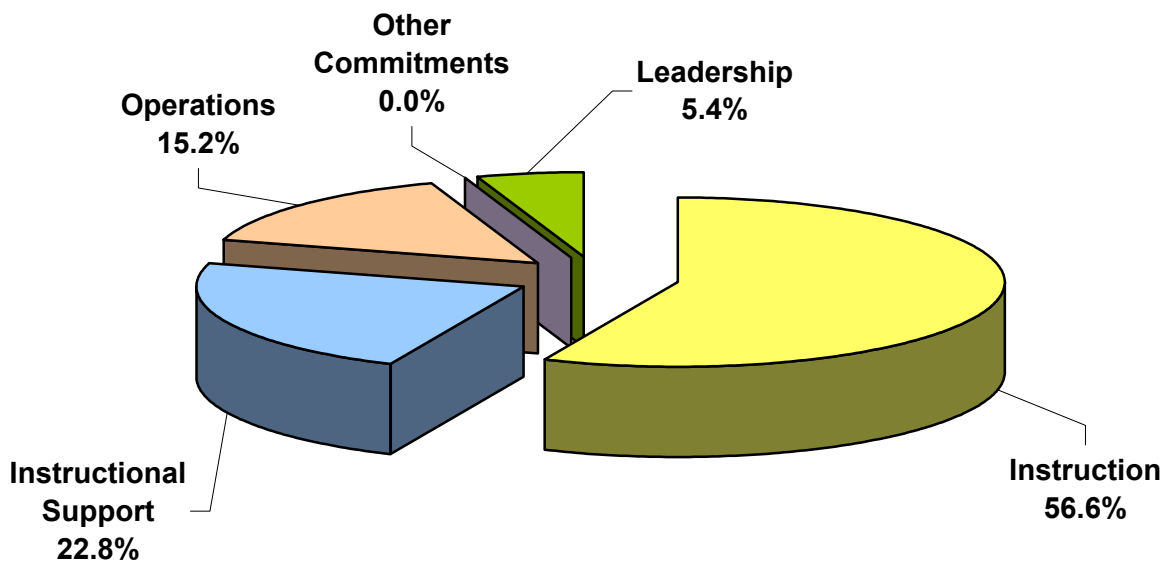
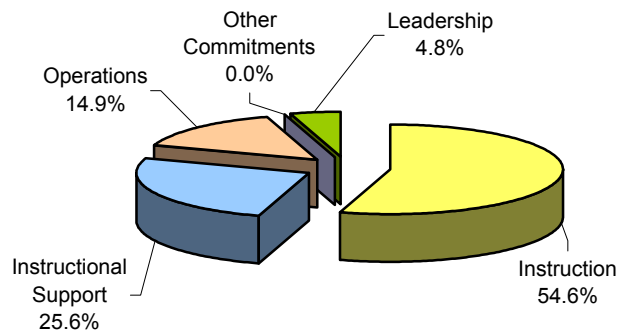


# North Kingstown School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 1,718	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,316,951	\$7,169	56.6%
Instructional Support	\$4,973,026	\$2,895	22.8%
Operations	\$3,310,061	\$1,927	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,170,140	\$681	5.4%
Total Elementary School Expenditures	\$21,770,178	\$12,672	100.0%
Total District & %-Elementary-To-District	\$58,537,478	\$13,055	37.2%